## Health and Wellbeing Board 10<sup>th</sup> November 2016 Joint Management Group for Adults Briefing

On 24<sup>th</sup> May 2016, Oxfordshire County Council Cabinet approved the pooled budget arrangements with Oxfordshire Clinical Commissioning Group, and the move to a single joint management group in adults, replacing the four joint management groups used to meet to look at individual pooled budgets for older people, people with learning disabilities, people with mental health conditions and people with physical disabilities.

The Joint Management Group for Adults is chaired by the Cabinet Member for Adult Social Care. Senior representatives from Oxfordshire County Council and Oxfordshire Clinical Commissioning Group are the members of the Joint Management Group. The Group has the overall responsibility for managing four pooled budgets in order to ensure effective delivery of health and social care in Oxfordshire.

The Group met for the first time on 27<sup>th</sup> September and had discussions on performance, finance and activity for older people, learning disability, physical disability and mental health pools as well as cross pool issues.

The group also received an update on 'Sustainability and Transformation Plan for Buckinghamshire, Oxfordshire and Berkshire West'. Roadshows in Oxfordshire were successful in bringing a range of people together to discuss how to keep people healthy and provide the best care when they need. The public consultation is deferred to December 2016 to further develop the business case.

The group received updates on ongoing carers' consultation and daytime support and respite reviews. The review of daytime support in Oxfordshire will come up with a proposed model to support adults, which will be subject to public consultation from November. Respite review will be introducing significant improvements to the service and will not require public consultation.

The group also discussed the impact of national increase in the rate paid by funded Nursing care on pooled budgets, plans for moving to a compliant process for Oxfordshire and the potential to mitigate the pressure created by the increase.

The group approved outturn of the pools as at 31<sup>st</sup> August. Plans are in place to meet the overspend and pressures on the pools.